

Neighborhood Services

The Neighborhood Services program totals \$10.6 million and is funded with General funds, Community Development Block Grant (CDBG) funds, 2001 bonds, lease-purchase funds, and participation by other agencies. 2001 bond funds are planned to construct neighborhood infrastructure, eliminate blight and revitalize neighborhoods. General funds, lease-purchase funds and CDBG funds are planned for infill projects. In addition, CDBG funds are planned for blight elimination projects.

2005-2010 CAPITAL IMPROVEMENT PROGRAM

**Neighborhood Services
Capital Improvement Program Summary**

Project Summary	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Acquisition, Slum and Blight	\$ 2,650,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 4,250,000
Capitol Mall Neighborhood Initiative Area	64,000	-	-	-	-	64,000
Garfield Neighborhood Initiative Area	325,029	-	-	-	-	325,029
Isaac Neighborhood Initiative Area	818,836	-	-	-	-	818,836
Neighborhood Infrastructure	1,963,820	-	-	-	-	1,963,820
Roosevelt Neighborhood Initiative Area	38,000	-	-	-	-	38,000
South Phoenix Village Neighborhood Initiative Area	3,151,120	-	-	-	-	3,151,120
Total	\$ 9,010,805	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 10,610,805
Source of Funds						
Operating Funds						
Community Development	\$ 1,530,203	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 3,130,203
General Funds	102,106	-	-	-	-	102,106
Total Operating Funds	\$ 1,632,309	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 3,232,309
Bond Funds						
2001 Bonds	\$ 7,088,656	\$ -	\$ -	\$ -	\$ -	\$ 7,088,656
Other Financing						
Federal, State and Other Participation	\$ 29,840	\$ -	\$ -	\$ -	\$ -	\$ 29,840
Lease Purchase	260,000	-	-	-	-	260,000
Total Other Financing	\$ 289,840	\$ -	\$ -	\$ -	\$ -	\$ 289,840
Total Sources of Funds	\$ 9,010,805	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 10,610,805

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Neighborhood Services

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
EP68820406	ENVIRONMENTAL INVESTIGATION - 32ND AVENUE AND MCDOWELL ROAD						
			Function: Brownfields			District: 4	
	Environmental investigation to determine the extent of contamination.						
	Land Acquisition	6,336	-	-	-	-	6,336
	Project Total	\$6,336	-	-	-	-	\$6,336
	2001 Environmental Protection & Pollution Clean-up Bonds	6,336	-	-	-	-	6,336
	Funding Total	\$6,336	-	-	-	-	\$6,336
ND30010001	NEIGHBORHOOD PRESERVATION AND IMPROVEMENT - INFRASTRUCTURE						
			Function: Neighborhood Infrastructure			District: Citywide	
	Construct neighborhood infrastructure projects.						
	Construction	1,232,820	-	-	-	-	1,232,820
	Project Total	\$1,232,820	-	-	-	-	\$1,232,820
	2001 Neighborhood Protection & Senior Centers Bonds	1,232,820	-	-	-	-	1,232,820
	Funding Total	\$1,232,820	-	-	-	-	\$1,232,820
ND30010010	SOUTH PHOENIX VILLAGE SIDEWALKS AND WATERLINE						
			Function: Neighborhood Infrastructure			District: 8	
	Construct South Phoenix sidewalks and waterline projects.						
	Construction	516,000	-	-	-	-	516,000
	Project Total	\$516,000	-	-	-	-	\$516,000
	2001 Neighborhood Protection & Senior Centers Bonds	516,000	-	-	-	-	516,000
	Funding Total	\$516,000	-	-	-	-	\$516,000
ND30010011	SOUTH PHOENIX VILLAGE LOOP STREET						
			Function: Neighborhood Infrastructure			District: 8	
	Construct South Phoenix Village Loop Street.						
	Construction	210,000	-	-	-	-	210,000
	Project Total	\$210,000	-	-	-	-	\$210,000
	2001 Neighborhood Protection & Senior Centers Bonds	210,000	-	-	-	-	210,000
	Funding Total	\$210,000	-	-	-	-	\$210,000
ND30010012	SOUTH PHOENIX VILLAGE MISCELLANEOUS ACQUISITION						
			Function: Neighborhood Infrastructure			District: 8	
	Complete surveys in South Phoenix Village.						
	Land Acquisition	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Community Development 2003 Entitlement	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000

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ND30020001	BLIGHT ELIMINATION AND REVITALIZATION - ACQUISITION						
			Function: Acquisition Slum and Blight			District: Citywide	
	Acquire property for blight elimination and revitalization purposes.						
Land Acquisition		2,650,000	400,000	400,000	400,000	400,000	4,250,000
Project Total		\$2,650,000	\$400,000	\$400,000	\$400,000	\$400,000	\$4,250,000
Community Development - 2005 Entitlement		400,000	400,000	400,000	400,000	400,000	2,000,000
2001 Neighborhood Protection & Senior Centers Bonds		2,250,000	-	-	-	-	2,250,000
Funding Total		\$2,650,000	\$400,000	\$400,000	\$400,000	\$400,000	\$4,250,000
ND30050000	ISAAC REDEVELOPMENT AREA						
			Function: Isaac			District: 7	
	Acquire blighted properties in the Isaac Redevelopment Area.						
Land Acquisition		655,000	-	-	-	-	655,000
Project Total		\$655,000	-	-	-	-	\$655,000
Community Development 2003 Entitlement		5,000	-	-	-	-	5,000
Community Development - 2002 Entitlement		10,000	-	-	-	-	10,000
2001 Neighborhood Protection & Senior Centers Bonds		640,000	-	-	-	-	640,000
Funding Total		\$655,000	-	-	-	-	\$655,000
ND30050050	ISAAC SUPERMARKET SITE REVITALIZATION						
			Function: Isaac			District: 4	
	Site revitalization of a former supermarket site in the Isaac Redevelopment area.						
Construction		55,000	-	-	-	-	55,000
Project Total		\$55,000	-	-	-	-	\$55,000
2001 Neighborhood Protection & Senior Centers Bonds		55,000	-	-	-	-	55,000
Funding Total		\$55,000	-	-	-	-	\$55,000
ND30050051	ISAAC TRUCK DOCK PROPERTY						
			Function: Isaac			District: 4	
	Develop vacant land in the Isaac Redevelopment area.						
Construction		102,500	-	-	-	-	102,500
Project Total		\$102,500	-	-	-	-	\$102,500
2001 Neighborhood Protection & Senior Centers Bonds		102,500	-	-	-	-	102,500
Funding Total		\$102,500	-	-	-	-	\$102,500
ND30060000	GARFIELD REDEVELOPMENT						
			Function: Garfield			District: 8	
	Acquire blighted properties in the Garfield area.						
Land Acquisition		325,029	-	-	-	-	325,029
Project Total		\$325,029	-	-	-	-	\$325,029
Community Development - 2002 Entitlement		45,029	-	-	-	-	45,029
2001 Neighborhood Protection & Senior Centers Bonds		280,000	-	-	-	-	280,000
Funding Total		\$325,029	-	-	-	-	\$325,029

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ND30070000	SOUTH PHOENIX VILLAGE AREA						
	Develop 50 or more new homes in the South Phoenix Village area.						
	Land Acquisition	439,174	-	-	-	-	439,174
	Equipment or Other	260,000	-	-	-	-	260,000
	Project Total	\$699,174	-	-	-	-	\$699,174
	Neighborhood Services Lease Purchase	260,000	-	-	-	-	260,000
	Community Development 2003 Entitlement	114,042	-	-	-	-	114,042
	Community Development - 2004 Entitlement	150,000	-	-	-	-	150,000
	Community Development - 2002 Entitlement	46,032	-	-	-	-	46,032
	Community Development - 2001 Entitlement	29,100	-	-	-	-	29,100
	2001 Neighborhood Protection & Senior Centers Bonds	100,000	-	-	-	-	100,000
	Funding Total	\$699,174	-	-	-	-	\$699,174
ND30070222	SOUTH PHOENIX VILLAGE INFILL						
	Complete infill projects as needs are identified.						
	Construction	2,320,000	-	-	-	-	2,320,000
	Project Total	\$2,320,000	-	-	-	-	\$2,320,000
	Community Development 2003 Entitlement	400,000	-	-	-	-	400,000
	Community Development - 2004 Entitlement	300,000	-	-	-	-	300,000
	2001 Neighborhood Protection & Senior Centers Bonds	1,620,000	-	-	-	-	1,620,000
	Funding Total	\$2,320,000	-	-	-	-	\$2,320,000
ND30070225	2440 E TAMARISK						
	Demolish blighted property in the South Phoenix area.						
	Construction	102,106	-	-	-	-	102,106
	Project Total	\$102,106	-	-	-	-	\$102,106
	General Fund	102,106	-	-	-	-	102,106
	Funding Total	\$102,106	-	-	-	-	\$102,106
ND30070238	TRAIL ENVIRONMENTAL AND DESIGN						
	Design a trail in Trend Home development.						
	Study	29,840	-	-	-	-	29,840
	Project Total	\$29,840	-	-	-	-	\$29,840
	Federal Aid - Street Transportation	29,840	-	-	-	-	29,840
	Funding Total	\$29,840	-	-	-	-	\$29,840
ND30080000	ROOSEVELT AREA						
	Demolish blighted properties in the Roosevelt Neighborhood Initiative Area for revitalization purposes.						
	Construction	38,000	-	-	-	-	38,000
	Project Total	\$38,000	-	-	-	-	\$38,000
	2001 Neighborhood Protection & Senior Centers Bonds	38,000	-	-	-	-	38,000
	Funding Total	\$38,000	-	-	-	-	\$38,000

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ND30110002	CAPITAL MALL						
				Function: Capitol Mall		District: 7	
	Acquire blighted properties in the capital mall area for revitalization purposes.						
	Land Acquisition	64,000	-	-	-	-	64,000
	Project Total	\$64,000	-	-	-	-	\$64,000
	Community Development - 2001 Entitlement	26,000	-	-	-	-	26,000
	2001 Neighborhood Protection & Senior Centers Bonds	38,000	-	-	-	-	38,000
	Funding Total	\$64,000	-	-	-	-	\$64,000