

**FAMILY ADVOCACY CENTER**

**Program Goal**

The Family Advocacy Center provides comprehensive, seamless service to victims of domestic and family violence and sexual assault through enhanced coordination, collaboration and communication among city, county and community service providers.

**Budget Allowance Explanation**

The Family Advocacy Center operating budget allowance of \$1,003,000 is \$151,000 or 17.7 percent more than 2006-07 estimated expenditures. The increase reflects normal inflationary increases and one casework services coordinator to ensure continued compliance with regulatory requirements.

**Family Advocacy Center Major Performance Measures and Service Levels**

The following significant performance measures and service trends will be achieved with the 2007-08 budget allowance:

	2005-06	2006-07*	2007-08
Phone calls received	4,620	3,076	3,200
Victim contacts	7,260	5,798	6,000
Services provided**	3,276	4,190	4,300
Presentation participants	1,953	2,198	2,300

\*Based on 10 months actual experience.

\*\*Includes shelter placements, orders of protection, financial assistance, counseling services and medical examinations.

**Expenditure and Position Summary**

	2005-06	2006-07	2007-08
Operating Expense	\$1,073,000	\$852,000	\$1,003,000
Total Positions	7.0	7.0	8.0
Source of Funds:			
General	\$1,014,000	\$788,000	\$940,000
Other Restricted	59,000	64,000	63,000



*The Family Advocacy Center provides victims the opportunity to obtain a variety of services without having to travel to multiple locations, including a comforting environment where medical exams for evidence collection are conducted in a private setting.*